

RESOLUTION NO. 2023 - 1117

A RESOLUTION MAKING CERTAIN CHANGES IN THE BUDGET OF THE CITY OF TAMPA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2024; APPROVING THE TRANSFER, REALLOCATION, AND/OR APPROPRIATION OF \$57,398 WITHIN THE CENTRAL PARK, CHANNEL DISTRICT, DOWNTOWN CORE, DOWNTOWN NON CORE, DREW PARK, WEST TAMPA, EAST TAMPA, TAMPA HEIGHTS RIVERFRONT, YBOR I, AND YBOR II COMMUNITY REDEVELOPMENT AGENCY (CRA) FUNDS FOR FISCAL YEAR 2024 APPROPRIATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, additional revenue or unappropriated surplus, or funds previously appropriated which are no longer needed for their original purpose, are available for transfer, reallocation and/or appropriation to accounts within the Central Park, Channel District, Downtown Core, Downtown Non Core, Drew Park, West Tampa, East Tampa, Tampa Heights Riverfront, Ybor I, and Ybor II CRA Funds, and such transfer, reallocation and/or appropriation is for a necessary municipal purpose.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAMPA, FLORIDA, THAT:

Section 1. The transfer, reallocation, and/or appropriation of the sum of \$57,398 within the Central Park, Channel District, Downtown, Drew Park, West Tampa, East Tampa, Tampa Heights Riverfront, Ybor I, and Ybor II CRA Funds, as set forth below, is hereby approved.

Central Park CRA Fund

	<u>Increase</u>	<u>Decrease</u>
Revenue Budget:		
Tax Increment Revenues	\$ -	\$ 866
	<u>\$ -</u>	<u>\$ 866</u>
Expenditure Budget:		
Capital - Neighborhood Improvement Project	\$ -	\$ 866
	<u>\$ -</u>	<u>\$ 866</u>

Channel District CRA Fund

Revenue Budget:		
Tax Increment Revenues	\$ -	\$ 7,392
	<u>\$ -</u>	<u>\$ 7,392</u>
Expenditure Budget:		
Capital - Neighborhood Improvement Project	\$ -	\$ 7,392
	<u>\$ -</u>	<u>\$ 7,392</u>

Downtown Core CRA Fund

Revenue Budget:		
Tax Increment Revenues	\$ -	\$ 8,562
	<u>\$ -</u>	<u>\$ 8,562</u>
Expenditure Budget:		
Capital - Neighborhood Improvement Project	\$ -	\$ 8,562
	<u>\$ -</u>	<u>\$ 8,562</u>

Downtown Non Core CRA Fund

Revenue Budget:

Tax Increment Revenues

\$	-	\$	21,790
\$	-	\$	21,790

Expenditure Budget:

Capital - Neighborhood Improvement Project

\$	-	\$	21,790
\$	-	\$	21,790

Drew Park CRA Fund

Revenue Budget:

Tax Increment Revenues

\$	-	\$	1,813
\$	-	\$	1,813

Expenditure Budget:

Capital - Neighborhood Improvement Project

\$	-	\$	1,813
\$	-	\$	1,813

West Tampa CRA Fund

Revenue Budget:

Tax Increment Revenues

		\$	4,973
\$	-	\$	4,973

Expenditure Budget:

Capital - Neighborhood Improvement Project

		\$	4,973
\$	-	\$	4,973

East Tampa CRA Fund

Revenue Budget:

Tax Increment Revenues

\$	-	\$	7,085
\$	-	\$	7,085

Expenditure Budget:

Capital - Neighborhood Improvement Project

\$	-	\$	7,085
\$	-	\$	7,085

Tampa Heights Riverfront CRA Fund

Revenue Budget:

Tax Increment Revenues

\$	-	\$	1,261
\$	-	\$	1,261

Expenditure Budget:

Capital - Tampa Heights Riverfront CDD

\$	-	\$	934
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Capital - Neighborhood Improvement Project

\$	-	\$	327
\$	-	\$	1,261

Ybor I CRA Fund

Revenue Budget:

Tax Increment Revenues

\$	-	\$	2,556
\$	-	\$	2,556

Expenditure Budget:

District Improvements

\$	-	\$	2,556
\$	-	\$	2,556

Ybor II CRA Fund

Revenue Budget:

Tax Increment Revenues

\$	-	\$	1,100
\$	-	\$	1,100

Expenditure Budget:

District Improvements

		\$	1,100
\$	-	\$	1,100

Section 2. The changes in the Budget of the City of Tampa for the fiscal year ending September 30, 2024 as herein authorized, shall take effect immediately upon the adoption of this Resolution by the City Council and the approval thereof by the Mayor.

Section 3. The proper officers of the City of Tampa are hereby authorized and empowered to do all things necessary to carry out and make effective the provisions of this Resolution, which shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Tampa, Florida on OCT 19 2023.



CHAIR, CITY COUNCIL

ATTEST:



CITY CLERK/ DEPUTY CITY CLERK

APPROVED by me on

10/20/23

APPROVED AS TO LEGAL SUFFICIENCY:

e/s Justin R. Vaske

JUSTIN R VASKE

SENIOR ASSISTANT CITY ATTORNEY



JANE CASTOR, MAYOR