

RESOLUTION NO. 2024 - 1102

A RESOLUTION MAKING CERTAIN CHANGES IN THE BUDGET OF THE CITY OF TAMPA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025; APPROVING THE TRANSFER, REALLOCATION, AND/OR APPROPRIATION OF (\$444,593) WITHIN THE CENTRAL PARK, CHANNEL DISTRICT, DREW PARK, WEST TAMPA, EAST TAMPA, TAMPA HEIGHTS RIVERFRONT, YBOR I, AND YBOR II COMMUNITY REDEVELOPMENT AGENCY (CRA) FUNDS FOR FISCAL YEAR 2025 APPROPRIATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, additional revenue or unappropriated surplus, or funds previously appropriated which are no longer needed for their original purpose, are available for transfer, reallocation and/or appropriation to accounts within the Central Park, Channel District, Drew Park, West Tampa, East Tampa, Tampa Heights Riverfront, Ybor I, and Ybor II CRA Funds, and such transfer, reallocation and/or appropriation is for a necessary municipal purpose.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAMPA, FLORIDA, THAT:

Section 1. The transfer, reallocation, and/or appropriation of the sum of (\$444,593) within the Central Park, Channel District, Drew Park, West Tampa, East Tampa, Tampa Heights Riverfront, Ybor I, and Ybor II CRA Funds, as set forth below, is hereby approved.

Central Park CRA Fund

Revenue Budget:

Tax Increment Revenues

	<u>Increase</u>	<u>Decrease</u>
\$	-	\$ 12,364
\$	-	\$ 12,364
	-	\$ 12,364

Expenditure Budget:

Capital - Neighborhood Improvement Project

\$	-	\$ 12,364
\$	-	\$ 12,364
	-	\$ 12,364

Channel District CRA Fund

Revenue Budget:

Tax Increment Revenues

\$	-	\$ 109,687
\$	-	\$ 109,687
	-	\$ 109,687

Expenditure Budget:

Capital - Neighborhood Improvement Project

\$	-	\$ 109,687
\$	-	\$ 109,687
	-	\$ 109,687

Drew Park CRA Fund

Revenue Budget:

Tax Increment Revenues

\$	-	\$ 30,864
\$	-	\$ 30,864
	-	\$ 30,864

Expenditure Budget:

Capital - Neighborhood Improvement Project

\$	-	\$ 30,864
\$	-	\$ 30,864
	-	\$ 30,864

	<u>Increase</u>	<u>Decrease</u>
<u>West Tampa CRA Fund</u>		
Revenue Budget:		
Tax Increment Revenues	<u>\$ -</u>	<u>\$ 95,291</u>
	<u>\$ -</u>	<u>\$ 95,291</u>
Expenditure Budget:		
Capital - Neighborhood Improvement Project	<u>\$ -</u>	<u>\$ 95,291</u>
	<u>\$ -</u>	<u>\$ 95,291</u>
<u>East Tampa CRA Fund</u>		
Revenue Budget:		
Tax Increment Revenues	<u>\$ -</u>	<u>\$ 124,122</u>
	<u>\$ -</u>	<u>\$ 124,122</u>
Expenditure Budget:		
Capital - Neighborhood Improvement Project	<u>\$ -</u>	<u>\$ 124,122</u>
	<u>\$ -</u>	<u>\$ 124,122</u>
<u>Tampa Heights Riverfront CRA Fund</u>		
Revenue Budget:		
Tax Increment Revenues	<u>\$ -</u>	<u>\$ 19,987</u>
	<u>\$ -</u>	<u>\$ 19,987</u>
Expenditure Budget:		
Capital - Tampa Heights Riverfront CDD	<u>\$ -</u>	<u>\$ 14,791</u>
Capital - Neighborhood Improvement Project	<u>\$ -</u>	<u>\$ 5,196</u>
	<u>\$ -</u>	<u>\$ 19,987</u>
<u>Ybor I CRA Fund</u>		
Revenue Budget:		
Tax Increment Revenues	<u>\$ -</u>	<u>\$ 34,127</u>
	<u>\$ -</u>	<u>\$ 34,127</u>
Expenditure Budget:		
District Improvements	<u>\$ -</u>	<u>\$ 34,127</u>
	<u>\$ -</u>	<u>\$ 34,127</u>
<u>Ybor II CRA Fund</u>		
Revenue Budget:		
Tax Increment Revenues	<u>\$ -</u>	<u>\$ 18,151</u>
	<u>\$ -</u>	<u>\$ 18,151</u>
Expenditure Budget:		
District Improvements	<u>\$ -</u>	<u>\$ 18,151</u>
	<u>\$ -</u>	<u>\$ 18,151</u>

Section 2. The changes in the Budget of the City of Tampa for the fiscal year ending September 30, 2025 as herein authorized, shall take effect immediately upon the adoption of this Resolution by the City Council and the approval thereof by the Mayor.

Section 3. The proper officers of the City of Tampa are hereby authorized and empowered to do all things necessary to carry out and make effective the provisions of this Resolution, which shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Tampa, Florida on DEC 05 2024.

ATTEST.



CITY CLERK/ DEPUTY CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY:

e/s Justin R. Vaske

JUSTIN R VASKE

SENIOR ASSISTANT CITY ATTORNEY



CHAIR CITY COUNCIL

APPROVED by me on

12/06/24



JANE CASTOR, MAYOR