

RESOLUTION NO. 2025 - 937

A RESOLUTION MAKING CERTAIN CHANGES IN THE BUDGET OF THE CITY OF TAMPA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2026; APPROVING THE TRANSFER, REALLOCATION, AND/OR APPROPRIATION OF \$574,757 WITHIN THE CENTRAL PARK, CHANNEL DISTRICT, DOWNTOWN CORE, DOWNTOWN NON CORE, DREW PARK, WEST TAMPA, EAST TAMPA, TAMPA HEIGHTS RIVERFRONT, YBOR I, AND YBOR II COMMUNITY REDEVELOPMENT AGENCY (CRA) FUNDS FOR FISCAL YEAR 2026 APPROPRIATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, additional revenue or unappropriated surplus, or funds previously appropriated which are no longer needed for their original purpose, are available for transfer, reallocation and/or appropriation to accounts within the Central Park, Channel District, Downtown Core, Downtown Non Core, Drew Park, West Tampa, East Tampa, Tampa Heights Riverfront, Ybor I, and Ybor II CRA Funds, and such transfer, reallocation and/or appropriation is for a necessary municipal purpose.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAMPA, FLORIDA, THAT:

Section 1. The transfer, reallocation, and/or appropriation of the sum of \$574,757 within the Central Park, Channel District, Downtown, Drew Park, West Tampa, East Tampa, Tampa Heights Riverfront, Ybor I, and Ybor II CRA Funds, as set forth below, is hereby approved.

Central Park CRA Fund

Revenue Budget:

Tax Increment Revenues

	<u>Increase</u>	<u>Decrease</u>
\$	-	\$ 20,251
\$	-	\$ 20,251

Expenditure Budget:

Capital - Neighborhood Improvement Project

\$	-	\$ 20,251
\$	-	\$ 20,251

Channel District CRA Fund

Revenue Budget:

Tax Increment Revenues

\$	-	\$ 145,962
\$	-	\$ 145,962

Expenditure Budget:

Capital - Neighborhood Improvement Project

\$	-	\$ 145,962
\$	-	\$ 145,962

Downtown Core CRA Fund

Revenue Budget:

Tax Increment Revenues

\$	-	\$ 4,436
\$	-	\$ 4,436

Expenditure Budget:

Capital - Neighborhood Improvement Project

\$	-	\$ 4,436
\$	-	\$ 4,436

Downtown Non Core CRA Fund

Revenue Budget:

Tax Increment Revenues	\$ -	\$ 11,277
	<u>\$ -</u>	<u>\$ 11,277</u>

Expenditure Budget:

Capital - Neighborhood Improvement Project	\$ -	\$ 11,277
	<u>\$ -</u>	<u>\$ 11,277</u>

Drew Park CRA Fund

Revenue Budget:

Tax Increment Revenues	\$ -	\$ 39,221
	<u>\$ -</u>	<u>\$ 39,221</u>

Expenditure Budget:

Capital - Neighborhood Improvement Project	\$ -	\$ 39,221
	<u>\$ -</u>	<u>\$ 39,221</u>

West Tampa CRA Fund

Revenue Budget:

Tax Increment Revenues		\$ 105,049
	<u>\$ -</u>	<u>\$ 105,049</u>

Expenditure Budget:

Capital - Neighborhood Improvement Project		\$ 105,049
	<u>\$ -</u>	<u>\$ 105,049</u>

East Tampa CRA Fund

Revenue Budget:

Tax Increment Revenues	\$ -	\$ 158,601
	<u>\$ -</u>	<u>\$ 158,601</u>

Expenditure Budget:

Capital -Continuous Improvements Project	\$ -	\$ 158,601
	<u>\$ -</u>	<u>\$ 158,601</u>

Tampa Heights Riverfront CRA Fund

Revenue Budget:

Tax Increment Revenues	\$ -	\$ 24,190
	<u>\$ -</u>	<u>\$ 24,190</u>

Expenditure Budget:

Capital - Tampa Heights Riverfront CDD	\$ -	\$ 17,901
Capital - Neighborhood Improvement Project	\$ -	\$ 6,289
	<u>\$ -</u>	<u>\$ 24,190</u>

Ybor I CRA Fund

Revenue Budget:

Tax Increment Revenues	\$ -	\$ 42,912
	<u>\$ -</u>	<u>\$ 42,912</u>

Expenditure Budget:

District Improvements	\$ -	\$ 42,912
	<u>\$ -</u>	<u>\$ 42,912</u>

Ybor II CRA Fund

Revenue Budget:

Tax Increment Revenues

\$	-	\$	22,858
\$	-	\$	22,858

Expenditure Budget:

District Improvements

		\$	22,858
\$	-	\$	22,858

Section 2. The changes in the Budget of the City of Tampa for the fiscal year ending September 30, 2026 as herein authorized, shall take effect immediately upon the adoption of this Resolution by the City Council and the approval thereof by the Mayor.

Section 3. The proper officers of the City of Tampa are hereby authorized and empowered to do all things necessary to carry out and make effective the provisions of this Resolution, which shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Tampa, Florida on OCT 23 2025.

CHAIR CITY COUNCIL

ATTEST:

Shirley Fox-Krueger
CITY CLERK/ DEPUTY CITY CLERK

APPROVED by me on

10/28/25

APPROVED AS TO LEGAL SUFFICIENCY:

e/s Justin R. Vaske

JUSTIN R VASKE

SENIOR ASSISTANT CITY ATTORNEY

Jane Castor
JANE CASTOR, MAYOR