



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	City of Tampa	Project Period:	03/01/2009 - 02/28/2013	GAN Number:	003
Grantee Address:	306 EAST JACKSON STREET TAMPA, 33602	Program Office:	BJA	Date:	11/30/200
Grantee DUNS Number:	05-907-1860	Grant Manager:	Naydine Fulton-Jones		
Grantee EIN:	59-1101138	Application Number(s):	2009-G7860-FL-SB		
Vendor #:	591101139	Award Number:	2009-SB-B9-3188		
Project Title:	Crime Reduction Through Technology and Initiatives.	Award Amount:	\$1,708,038.00		

Change Project Scope

*Scope Change Types

<input type="checkbox"/> Altering programmatic activities	<input checked="" type="checkbox"/> Altering the purpose of the project
<input type="checkbox"/> Changing the project site	<input type="checkbox"/> Change in organization with primary responsibility for implementation of grant
<input type="checkbox"/> Contracting out, sub-granting or otherwise obtaining the services of a third party to perform activities that are central to the purpose of the award	<input type="checkbox"/> Other (Please enter type of scope change below) <input type="text"/>

*Required Justification for Change Project Scope:

The FY 2010 Eliminated Positions attachment contains the list of positions eliminated in the City of Tampa for FY 2010 due to financial hardship. The DOC110509rubyh attachment contains the benefits for the positions that we request

Attachments:

Filename:	User:	Timestamp:
FY 2010 Eliminated Positions Driscoll Request 11 04 09.xls	Andrews	11/09/2009 10:47 AM
DOC110509rubyh.pdf	Andrews	11/09/2009 10:47 AM
Budget Worksheet rev 2.doc	Andrews	10/09/2009 3:26 PM
Program Narrative rev 2.doc	Andrews	10/08/2009 12:41 PM
Budget Narrative rev 2.doc	Andrews	10/08/2009 12:42 PM

Print

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	sheltont	11/30/2009 8:50 PM

Reviewed and approved. The progress report and financial status report is current.

Approved-GM	PO - GAN 1st Line Supervisor	jonesnpm	11/30/2009 12:42 PM
Submitted	PO - Grant Manager	Andrews	11/09/2009 10:51 AM
Draft	EXTERNAL - External User	Andrews	11/09/2009 10:48 AM
Change Requested	EXTERNAL - External User	jonesnpm	11/04/2009 2:47 PM

Please provide the computation for the fringe benefits that equates to 30% of the salary for each retained employee. Please note: The JAG Recovery Act prohibits supplanting. Based on the revised narrative, you indicate that the city is experiencing a hardship which will result in a deduction of civilian positions responsible for performing essential city services. Therefore, retention of these civilian positions is germane as it pertains to effective

Change Requested	PO - Grant Manager	jonesnpm	11/04/2009 2:47 PM
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Submitted	PO - Grant Manager	Andrews	10/09/2009 3:28 PM
Draft	EXTERNAL - External User	Andrews	10/08/2009 12:46 PM

Recovery Act: Edward Byrne Memorial Justice Assistance Grant Program

Program Abstract:

The City of Tampa Police Department through this application is requesting funding for technology, equipment and overtime.

The Edward Byrne Memorial Justice Assistance Grant funds will be utilized to purchase technology hardware and software items that support the crime reduction efforts of the Tampa Police Department. In addition, some of the funding will be utilized for overtime in order to perform crime reduction initiatives above and beyond the normal patrol functions. This will allow the City of Tampa Police Department to continue the crime reduction initiatives that have been successful for the past 6 years.

Program Narrative:**Statement of the Problem:**

The City of Tampa Police Department has achieved a 46% reduction in UCR Part 1 Crime over the past six years. This was accomplished through the launch of a new policing philosophy. This philosophy comprised of four guiding components that target four of the most manageable crimes. The plan launched a dramatic change in police culture from the traditional, reactive mode to a new, proactive approach. The administration restructured the organization to ensure this new philosophy became integrated into every aspect of the department.

In order to hold officers and supervisors accountable for crime, the administration took steps to ensure that everyone had all the tools necessary to combat crime. It began by dividing the city into three smaller, more manageable districts. Then, as part of the reorganization process, specialized resources were moved out of central police headquarters and redistributed to the districts. Assigning these officers and employees to the districts allowed each to become its own autonomous police station. The decentralization of resources also placed officers in close proximity to the citizens they served. This allowed the formation of intimate working relationships and a first hand knowledge of the issues in the assigned geographic areas of responsibility.

A combination of good old-fashioned police work and new, innovative operations have contributed to the significant crime reduction. Community oriented policing has been a cornerstone of the department's success over the last six years. Officers in the

neighborhoods with a proactive approach to solving problems and preventing crimes have truly been a large contributor to the crime reduction efforts.

Technology has played a big part in support of our crime reduction successes. We have utilized Justice Assistance Grant funds in the past for the funding of these technology and equipment. It is our intent to utilize the Edward Byrne Memorial Justice Assistance Grant to continue funding hardware and software items that support our crime reduction efforts. This will include the continued deployment of in-car video technology, ruggedized in-car laptops, crime analysis software, wireless access points, and replacement of the records management system.

In past years we have utilized grant funds for overtime to conduct crime reduction initiatives. These initiatives targeted specific crime patterns and specific seasonal periods. Juvenile initiated crime tends to increase during the summer months when school is no longer in session. Funding for overtime has allowed us to saturate hot spot areas with officers and conduct unique crime reduction initiatives. The holiday season has provided additional opportunities for crime at shopping malls. Again, funding for overtime has allowed us to execute specific crime reduction plans during these seasons.

Program Design and Implementation:

The project objective is to increase the current level of technology support for the crime reduction capabilities delivered to the citizens of the City of Tampa. To accomplish that we will utilize this funding to purchase technology/equipment to support the operations of the sworn officers and investigative areas of the department. The technology/equipment will be implemented over the four-year grant period.

The overtime funding will be utilized for specific crime reduction initiatives in the patrol districts. The overtime funding will be for the first year of the grant.

Capabilities/Competencies:

The City of Tampa Police Department has nine hundred ninety six (996) sworn officers and three hundred twenty six (326) civilian personnel. The department has the necessary management structure in place to continue to properly manage the personnel assigned, if this grant is approved.

The department has received numerous grants through the Bureau of Justice Assistance, including several under the COPS program. We have successfully drawn down funds under these grants and correctly tracked all expenditures associated with these grants. We intend on following the same successful practices if this grant is approved.

Impacts/Outcomes, Evaluation, Sustainment, and Description of the Applicant's Plan for the Collection of the Data Required for Performance Measures:

The purchase of new technology/equipment will allow the City of Tampa Police Department to continue with the effective crime reduction program that has developed over the past five years. The funding for the overtime will allow for crime reduction operations that will utilize a data-driven approach. We anticipate similar crime reduction, if this grant application is approved. The effectiveness of the program will be demonstrated by the continued downward trend in crime.

The City of Tampa will continuously assess the resource allocation of these grant funds as the Fiscal Year 2010 budget is finalized.

Budget Narrative:

A. Personnel

The City of Tampa Police Department requests \$300,000 in funding for overtime in order to conduct crime reduction initiatives.

B. Fringe Benefits

There are no fringe benefit costs for the proposed overtime.

C. Travel

N/A

D. Equipment

The WAHI media program for Gang Awareness was implemented in 2009. The first year's maintenance will expire in June of 2010. The annual maintenance fee is \$20,000 per year. We intend to fund two years with JAG funding.

MyVersadex provides real time dashboard type access to statistical data from the current RMS system.

There are commercial crime analysis software packages for automating much of the crime mapping functions. A crime analysis package would be purchased with JAG funds.

Two hundred and thirty in-car camera systems were purchased in 2009 with previous JAG funding. The maintenance agreement will expire in May of 2010. JAG funding will be used to purchase two additional years of maintenance.

The DUI units are in need of replacement in-car video cameras. Twenty-three new in-car video systems will be purchased with JAG funds.

A wireless access point and server systems need to be installed a central booking to accommodate the State Attorney's Office requirement that a video must be presented at the time a person is booked for DUI. This wireless access point will allow for the video transfer to take place.

A wireless access point and server system needs to be installed at the headquarters building. This wireless access point will be used by the DUI units to download the video to the department's video storage server.

Firewall software needs to be deployed around the Tampa Police Departments applications. This will prevent any data security breaches into a TPD application spreading to the rest of the applications in the City.

The Tampa Police Department laptops need a multi-factor authentication.

Fifty-three laptops are needed for the SAC, QUAD, and traffic squads.

The Records Management System (RMS) will be at the end of its service life in two years. The system will need to be replaced with new computer hardware.

A VMware server farm is needed to support virtual servers. Three VMware servers, three VMware licenses, and a Storage Area Network will be purchased with JAG funds.

E. Supplies

N/A

F. Construction

N/A

G. Consultants/Contracts

N/A

H. Other

N/A

I. Indirect Costs

N/A

Budget Worksheet

Complete the budget worksheet, with computations.
(Note: Fields expand in size as data and text is entered.)

A. Personnel \$300,000.00

Name	Computation	Cost
Officers Overtime	6,250 x \$48/hr	\$300,000

B. Fringe Benefits \$0

Name	Computation (Rate)	Cost
N/A		

C. Travel \$0

Purpose	Location	Item	Computation	Cost
N/A				

D. Equipment**\$1,408,038.00**

Item	Computation	Cost
Maintenance Support for gang awareness application.	1 x \$40,000	\$40,000.00
MyVersadex System	1 x \$68,500.00	\$68,500.00
Crime analysis software	1 x \$205,000	\$205,000.00
Maintenance Support for the In-Car camera systems	1 x \$134,430	\$134,430.00
In-Car Camera system	23 x \$6,000	\$138,000.00
Wireless Access Point	2 x \$8,000	\$16,000.00
Firewall software	1 x \$100,000	\$100,000.00
Laptop authentication software	1 x \$35,000	\$35,000.00
Laptops	53 x \$4,200	\$222,600.00
RMS replacement	1 x \$250,000	\$250,000.00
Vmware server farm	1 x \$198,508	\$198,508.00

E. Supplies**\$0**

Supply Item	Computation	Cost
N/A		

F. Construction

Description	Computation	Cost
N/A		

G. Consultants/Contracts _____

<i>Consultant Fees</i>			
Name	Service	Computation	Cost
N/A			
<i>Contracts</i>			
Item	Cost		
N/A			

H. Other _____

Description	Computation	Cost
N/A		

Total Direct Costs **\$1,708,038.00**

I. Indirect Costs

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Budget Summary Page

A. Personnel/Salary Costs	<u>\$300,000.00</u>
B. Fringe Benefits	<u>\$</u>
C. Travel	<u>\$</u>
D. Equipment	<u>\$1,408,038.00</u>
E. Supplies	<u>\$</u>
F. Construction	Unallowable
G. Consultants/Contracts	<u>\$</u>
H. Other	<u>\$</u>
I. Indirect Costs	<u>\$</u>
TOTAL PROJECT COSTS	<u>\$1,708,038.00</u>
Federal Request	<u>\$1,708,038.00</u>
Applicant Funds, if any, to be applied to this project	<u>\$</u>

Project Time Line and Position Descriptions:

The proposed project, if approved, will start on October 1, 2009. The equipment and technology portion of the grant will be implemented over the full four years of the grant and end on or before September 30, 2013. The overtime crime reduction initiatives will be implemented over the first year of the grant and end on or before September 30, 2013.

The City of Tampa Police Department will be the responsible organization for the proposed project.