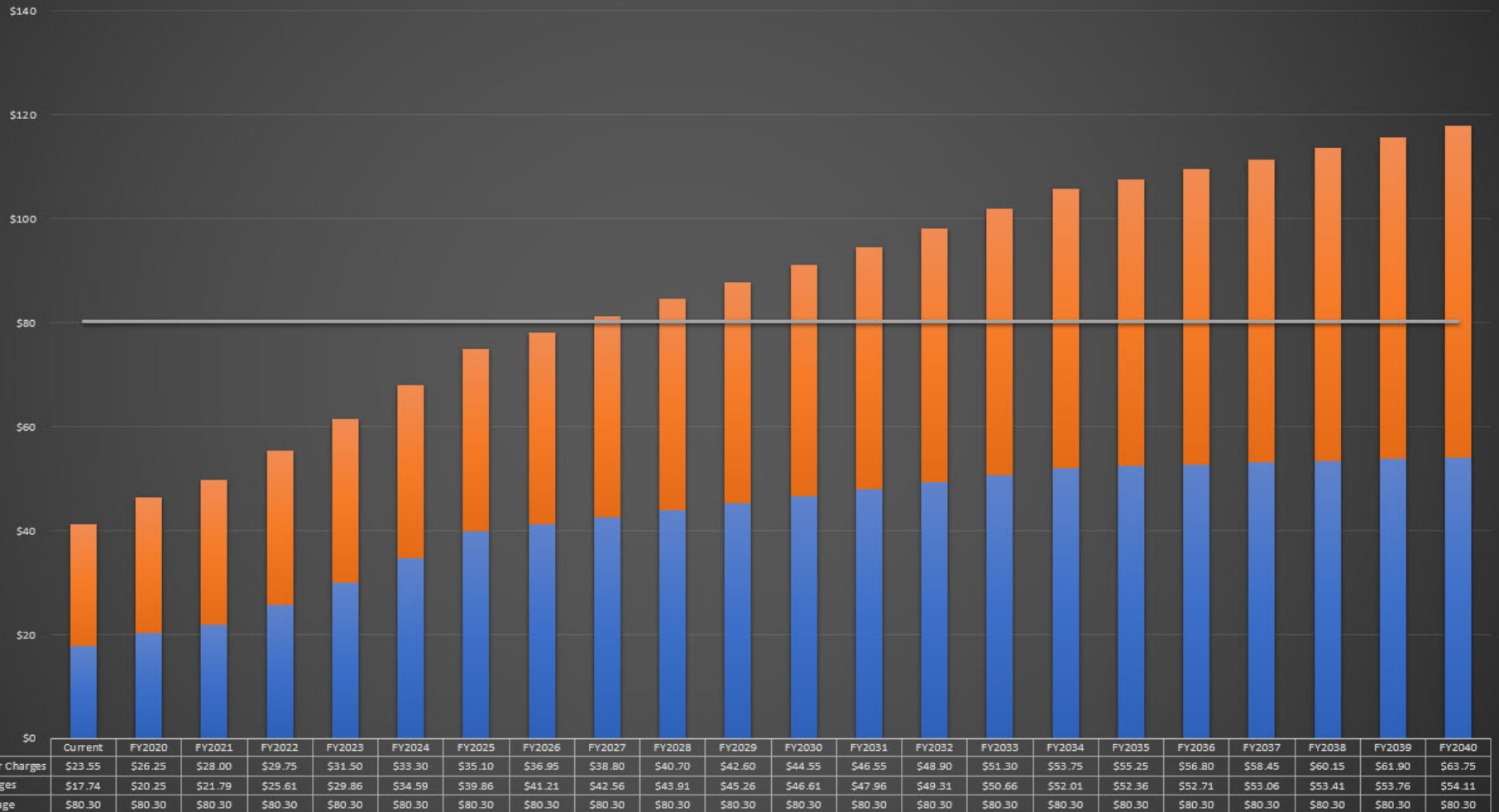


**City of Tampa
Budget Office
Proposed Residential Rate Increase (Current - FY2040)
(Average Residential Customer Using 8 ccfs per Month)**



■ Total Water Charges
 ■ Total Wastewater Charges
 — Peer Group Average