

**FY20 Water Utility Relocation
FY 20 Project 20-C-00033**

(Y) Project Estimated Amount:	Subcontract Task	(X) **Estimated Subcontract Task Value	(Z) **Task Percentage of Total Contract	AVAILABILITY OF U-WMBEs	Availability of WMBEs only (Not U-WMBEs)	AVAILABILITY OF SLBE (Non-U-WMBEs)	SLBE/U-WMBE COMBINED AVAILABILITY
\$14,595,342	Pipe Supply	\$1,515,220	10.38%	5	6	6	11
	Sidewalk	\$352,627	2.42%	2	4	2	4
	Roadway Restoration	\$1,149,141	7.87%	3	6	6	9
	Sod	\$20,653	0.14%	12	12	25	37
	Total		\$3,037,641	20.81%	22	28	39
**Task Percent is set to Zero (0%) when the requisite number of two (2) firms are <u>Not Available</u> in the identified subcontract tasks (Step 4. a - 4. d).							
Conclusive Narrowly-Tailored Subcontract Goal (i.e. U-WMBE disparity predicate):						16.6% U-WMBE (BBE)	
Note: The availability totals represent the minimum number of firms mandated for contact/solicitation (i.e. Contact List) under applicable industry category							
Note: Per methodology, a Step 2 Adjustment Factor will be applied. Factor Applied is the 80% Rule supported by the Supreme Court. Other factors contributed can be market conditions, previous project history, and limited availability. MSBD caps all projects at 30% but does not limit to more than that.							
Ancillary SLBE Subcontract Goal (i.e. no disparity requirement): Unspecified							
U-WMBE Goal (Calculated):				16.6% U-WMBE (BBE)			
Note: Potential variables that may be used to adjust the goal are "projects of similar type", "historical goal achievement" and "market conditions" Priority criteria for goal selection are U-WMBEs first when 2 or more are available for subcontract task, next if applies, combine single U-WMBE with SLBE to satisfy 2 firm minimum, and last use SLBEs and WMBEs (not U-WMBES) when there are 2 firms to use as goal selection.							
MBD Submitted By: Joshua Hall		Signature: <i>Joshua Hall</i>					Date Completed: 3/24/20