Minority and Small Business Development

Project Task Worksheet

PROJECT TITLE: FY20 Water Utility Relocation
CONTRACT NUMBER: 20-C-00033
PROJECT ESTIMATE: $14,595,342

PAGE: __1__ OF _1___
FEDERALLY FUNDED YES:___ NO: X
If YES, Name Agency:_____
SUBMITTED BY: CAD FOR: WD

PROJECT TASK	SCOPE OF TASK	ESTIMATED TASK AMOUNT AND %		NIGP Codes	SUBCONTRACTIBLE DOLLAR AMOUNT	CONTRACTOR'S QUALIFICATIONS	COMMENTS/SPECIAL CONDITIONS
Overhead & Profit	GC Fee, insurance, bonding, Administration, etc.	$2,919,188	20.0%				Prime Contractor
Contingency Allowance	Contingency to be used if directed by the City to cover costs of unforeseen conditions.	$700,000	4.8%				Prime Contractor
Mobilization	Consists of work and operations necessary to begin work on a project.	$100,000	0.7%				Prime Contractor
Utility Relocation	Installation and/or removal of pipes, valves, fittings, meters, boxes, fire hydrants, and appurtenances for the relocation of existing City water facilities identified to be in conflict with City, County and/or FDOT projects	$5,594,065	38.3%	91360 91340 91356 91378 91389 91392			Prime Contractor
Pipe Supply	Furnish 4" - 12" DIP and 4" and 6" PVC pipe, valves, fittings and appurtenances	$1,515,220	10.4%	65846 65917	$1,515,220	Pipe Supply	
Sidewalk	Restoration of 4" and 6" thick concrete sidewalks including installation of ADA compliant detectable warning walking surfaces, and 6" concrete driveway aprons	$352,627	2.4%	91347 91382	$352,627	Concrete Sidewalk Contractor	
Curb	Restoration of FDOT Type "F" concrete curb	$118,391	0.8%	91319	$118,391	Concrete Curb Contractor	
Roadway Restoration	Installation of approved flowable fill, crushed limerock base, crushed concrete base, Superpave Type SP-12.5 asphalt base course, Superpave Type SP-9.5 asphaltic concrete overlay	$1,149,141	7.9%	91327 91371 91395 91396	$1,149,141	Construction, Highway and Road	
Asphalt Roadway Milling	Mechanical milling of approximately 5,237 SY of 1-inch thick asphalt pavement	$173,817	1.2%	96154	$173,817	Milling Services, Asphalt	
Sod	Installation of sod - Bahia	$20,653	0.1%	79050	$20,653	Sod	
Maintenance of Traffic	Furnish and install barricades, signs, lights, cones, etc. as required for traffic maintenance	$1,952,240	13.4%	96884	$1,952,240	Traffic Control Services	
	TOTAL:	$14,595,342	100%		$5,282,089		

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